

Uffculme Parish Council
Minutes of meeting held
Monday 16th January 2023 at Magelake

Chairman: P Blackman

Present: T Pointing R Keeling T Edwards P Cornish S Kidd
R Kingdom I Duncan M Bodger M Pollard

23.01.01 Apologies for absence

A Willis

(illness)

23.01.02 To approve of the Minutes of Meeting held on 5th December 2022

The minutes were agreed as an official council record with slight amendments. One to attendees (Cllr Bodger appeared twice) and a second to the weight of inert soil imported on page 2 (from kilogram to ton) .
Amendments made and agreed.

Public Session

No members of the public were in attendance.

23.01.03 County Councillor's Report

Councillor Radford did not attend (report appended).

23.01.04 District Councillor's Reports

Councillor Chesterton concurred with Cllrs Evans and Warren in regards to points raised.

Councillor Evans advised as follows:

- The planning permission for the development to the top of Chapel Hill had been refused.
- There were reports of two vehicles parked within Kitwell Street illegally. Both had been reported and one already actioned upon.
- It was reported that Gigaclear were making good progress to date, correcting any issues that had been in place previously. Works still to be completed.
- A family within the village who carry out community litter picking have been granted an additional bin for collection from MDDC. Raised that UPC have ongoing issues with seeking the same for Phil (for purposes connected with litter picking in the Parish). Bob to escalate within MDDC to assist with a solution. Councillor Duncan also raised again the requirement for assistance with the refuse collection at the Allotment site post litter picking workgroup in 2022 – the tyres already being recovered. Request to be sent to Councillor Evans via email.
- There is a forecasted overspend of £905,000 within the budget currently.
- The Surgery on Saturday (14/01) was successful, with the next being held in March. Election will be called 17/03, closing in April, whereby the Councillors will go through a quieter spell (pre-election).

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- A planning application (22/02356/PNCOU) has been raised within the Broadpath area (Kerrells Down Farm Buildings Burlescombe Tiverton Devon EX16 7LF) for change of use of an agricultural building to 1 dwelling under Class Q.
- MDDC have stepped in, seconding District Councillors to Burlescombe Parish Council, in order to ensure the Council are sitting as quorate. Councillor applications have been received which will hopefully bring the numbers within an acceptable level going forward.

Councillor Warren advised as follows:

- MDDC are seeking to transfer assets to Parish Councils, currently managed by MDDC, in order to assist with the costs of service provisions going forward. The two playparks are to be included as part of the Budget discussion. It was also advised that previous leases have been set at 25 year.
- Willand precept is set to increase by 22%.
- A homeless referral was received. Simon Newcome has raised this with the Homeless Team in order to find a solution.

23.01.05 Parish Council Vacancies

The Clerk advised that there are now two vacancies currently, after receiving the resignation from Councillor Verona – a period of handover of online services and accounts to be provided as soon as practicable. Clerk to continue to advertise and all Councillors encouraged to spread the word.

23.01.06 Finance

23.01.06.01 To approve December Financial Statements

The December financial statement was approved as official council minutes.

23.01.06.02 Magelake

No financial requests were received ahead of the meeting for consideration, however, a broken window has been reported as requiring mending (invoice to follow) and repairs to MUGA fencing and lights have been highlighted – costs to be provided for consideration in due course.

23.01.06.03 Play Equipment - Ashill

Quotations received and report appended. Option 3 Proposed by Councillor Blackman, Seconded by Councillor Pollard, all in agreement.

23.01.06.04 Budget 2023-2024 / Precept

The Budget (appended) was discussed in detail. "Playground Maintenance/new fitness equipment" allocation to also include allowance for two additional playparks (Pippins and Culm Valley), where were requested to be taken over from MDDC. "Community Fund" to include contingency towards Coronation based contributions – heading amended to "Community Fund (to include Coronation Allocation)".

The meeting agreed to increase the Precept to £99,950 for 2023-24 and it was resolved for the Clerk to make the submission to MDDC to this effect. It was agreed the increase would see an increase in household contributions, equivalent to 2p/household/week, in order to allow the Council to continue supporting projects. All in agreement.

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23.01.06.05 Community Grant Request

The Council considered the request for funding (appended). It was decided to not support this request under the Community Fund as on an individual level and would not have an impact on the wider community of Uffculme. A referral will be made to United Charities as a group more suited to assisting with individual funding. Proposed by Councillor Duncan Seconded by Councillor Blackman, all in agreement.

The Council agreed that the grant towards the Festival of Christmas Trees (£150) was to be deducted from the invoice payable, as opposed to a separate payment, as the Council are due to process the invoice. Proposed by Councillor Blackman, Seconded by Councillor Pollard, all in agreement.

23.01.07 Business Arising

23.01.07.01 Hillhead/Broadpath

Councillor Edwards advised that there were no updates. Minutes from the last meeting were still to be received and will be circulated in due course.

23.01.07.02 ABN Feed Mill

Councillor Kidd advised that a discussion had been had with Clare Gillett to chase a liaison meeting, however, a date is yet to be set. Councillor Pointing to speak with his contact, Matthew, in order to help move the request forward. Clerk also to continue to chase Clare. Councillor Kidd to provide details of last communication to Councillor Pointing.

23.01.07.03 Uffculme Men's Club

Councillor Kingdom advised that the minutes had been received from the December meeting. Quotations are being sought for rendering works to the rear of the building and an additional CCTV camera has also been purchased. £300 has been raised for the club's chosen charity. It was also advised that the monthly meetings have been changed from the 2nd Tuesday of each month to the 2nd Monday.

23.01.07.04 Uffculme Bowling Club

No updates to report. Clerk to circulate latest minutes, as received by Alan George.

23.01.07.05 Green Team

It was advised that there are a total of 70+ volunteers within the Green Team, working across many projects. The Community Fridge is now open from 9.30-11.00, with 35tonnes of food saved from waste so far. The closing time for the Warm Rooms has been extended to 4.30pm, in order to allow for post school attendees, which is going well. There have been 295 items repaired across 8 Repair Café sessions.

A request was also received (appended) to support the United Reform Church future being used as a Community Hub. This would involve Uffculme Parish Council being the Nominating Organisation for submission of the building as being an Asset of Community Value. Subject to Clerk confirmation of no risk to Uffculme PC, Proposed by Councillor Duncan, Seconded by Councillor Bodger, all in agreement.

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23.01.07.06 Allotments

No updates to report. AGM planned for 09/02, after which the total contribution for the coming year, for Parishioner relief, will be requested for Council approval.

23.01.07.07 Parish Maintenance Update

Councillor Pollard advised that the flag within the centre of the village had become damaged and therefore will require repair. The Skatepark fencing has recently been repaired and that the 2 x dead trees within the Village are due to be removed in the next week or two.

23.01.07.08 Traffic and Speeding Issues/Community Speed Watch

No significant updates to report. Councillor Pointing advised that the Multi-parish Traffic Group also had no updates. Restrictions on parking within the village are TBC and a new Workgroup member is needed, after the resignation of Councillor Verona. Anyone interested should contact Councillor Pointing (and the Clerk).

23.01.07.09 Schools update

Report appended.

Councillor Blackman would like to also attend the meeting planned for w/c 23/01 – Clerk to request with Councillor Willis.

23.01.07.10 Water Fountain

There were no updates to report – Councillor Pointing and Clerk to liaise to finalise design.

23.01.07.11 Uffculme Village Hall

Councillor Cornish advised that there are no updates to report. The next meeting is due 18.01, where the dishwasher and projector requirements will be discussed.

23.01.07.12 Magelake Committee / Repairs

The next Working Group meeting is to be arranged with Martin once financial information relating to charity accounts are received from outgoing Clerk. Clerk to continue to chase for this information. Martin has provided a list of items that will become due for repair within 2023-2024. Items of Uffculme PC concern to be added to the budget. Immediate repairs that are to be required include MUGA lights and fencing. The ground maintenance contract is also due to go to tender in the near future – suggestions of companies who may be interested to be provided directly to Martin to include.

23.01.07.13 Youth Working Group

Councillor Kidd advised the meeting made with Chris Jones at the Tiverton Youth Club had been postponed – new date TBC (February onwards). Online meeting in the meantime to be explored.

23.01.07.14 Community Crisis (previously Ukrainian Crisis)

No updates to report.

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23.01.07.15 Markers Pond

Councillor Pollard advised that the duck weed had been removed from the pond and that the hedge planting had finished. The option of a duck island and water movement arrangements were to be explored – Clerk advised budget spent so would need to find alternative funding for these items. The ongoing maintenance was raised – Councillor Pointing to liaise with the Green Team in order to see whether they are able to provide ongoing maintenance.

23.01.07.16 Play Areas

The Clerk advised that the new play equipment for Pathfields was due to be installed in the next 1-2 weeks (exact date TBC). The inspections are to take place on 17/01. The installation date for the new zip wire is due to be installed in the next 1-2 months (exact date TBC). Entranceway needs to be changed in order to accommodate the new equipment. Stacey/Paul Rose to be consulted.

23.01.07.17 Woodland Trust Trees – Queen's Green Canopy

Councillor Pointing advised trees are to be planted by members of the Green Team. Clerk has also arranged for advert to be added to Spotlight in order to gain further volunteers for both this project and the planters in The Square.

23.01.07.18 King's Coronation

It was discussed whether the Council would arrange for celebrations to take place. It was agreed that a fund would be made available for Community Groups to apply for funds towards Parish events. Budget item "Community Fund" to be renamed to include Coronation pot. All in agreement.

23.01.07.19 Square Planters

Clerk advised that Yael will no longer be maintaining the planters in The Square – new arrangements need to be put in place. Spotlight article asking for help already submitted. Councillor Duncan to approach Rita (Green Team) to see if they could be interested going forward. £150/quarter allowed for in the budget for maintenance. Clerk to also advertise on Facebook as necessary.

23.01.08 Police Report

Report appended. The increase in numbers of thefts due to the recent spate of shed thefts. Facebook update to be posted to raise Parishioner awareness regarding break ins etc.

23.01.09 Clerk's Report

23.01.09.01 Policy Updates

There were no updates to report.

23.01.09.02 Highways – Village Length Restrictions

The Clerk advised that there were no update in regards to this. Follow up with Councillor Evans to speed process along regarding Police contact to progress request with Devon County Council.

The next meeting of the Council will be held on Monday 6th March 2023, subject to confirmation by the Clerk.



Gemma Cole <clerk@uffculmeparishcouncil.gov.uk>

FW: Jan Report

1 message

Councillor Ray Radford <ray.radford@devon.gov.uk>
To: Verity Aldridge <clerk@uffculmeparishcouncil.gov.uk>

Thu, Jan 12, 2023 at 9:23 AM

From: Councillor Ray Radford
Sent: 11 January 2023 21:23
To: uffculmeparishclerk@btinternet.com
Subject: FW: Jan Report

Dear Gemma & Members.

I will have to tender my apologies, I have a meeting of the MDDC Economy PDG, it will be all about the budget and will most probably go on a bit. It has been quiet over the holiday period, so I have not much to report regarding Uffculme, please let me know if any issues arise.

At County this month, we welcome Julian Wooster as our Interim Director of Children and Young People's Futures to Devon County Council. Julian has a wealth of experience as a highly respected senior leader in Children's Services including most recently as Director for Children's Services at Somerset County Council

A huge effort to identify savings and a welcome cash boost from the Government mean budgets to protect vulnerable children and adults in Devon can be increased this year, county council leader John Hart has revealed.

Almost £50 million of savings have been identified in the county's spending and the Government has announced a potential cash boost of almost 10 per cent in Devon's funding.

It means that our target budget for 2023/24 now calls for an 18.4 per cent increase in spending on children's services with an 8.8 per cent rise in adult social care. The budget for public health and communities is set to go up by 5.4 per cent and climate change, environment and transport by 3.5 per cent.

In all, our service revenue budget will rise by 10.5 per cent from £630 million to £696 million if it is approved next month.

Looking ahead, the next 12 months are not going to be easy as many of the challenges we face remain. But we are fully committed to doing all we can to get the most from every single pound we spend, to working collaboratively and learning from our experiences, and to adapting how we do things so we can continue to deliver vital local services and improve outcomes for the people of Devon.

The Transport Coordination Service (TCS) has issued 135,500 National Bus Passes which, in line with national guidance, are renewed every 5 years. As well as assessing eligibility for the Bus Pass, the TCS reimburse bus companies for journeys made within our administrative area.

The TCS manage transport for just over 15,000 passengers per day, of which 2,200 have a Special Educational Need (SEND). The pressure on the SEND transport budget is well documented and has been through the Children's Services Scrutiny

Around 360 County Council fleet vehicles are managed, ranging from accessible minibuses to transport children with SEND to school, as well as Highways vans. Electric vans have started to enter the fleet, and for passenger carrying vehicles.

Announced by Defra to mark the occasion of Her Late Majesty Queen Elizabeth II's Platinum Jubilee in May 2022, Action with Communities in Rural England (ACRE) is managing the £3 million fund being made available to help restore and modernise rural community buildings across England.

Village halls are able to apply to the [Platinum Jubilee Village Halls Fund](#) for grants to improve buildings and facilities until Friday 20 January 2023.

This a little of what is going on at County. There will be more in the next month when we have put together our budget for 2023/24, which we are well into, it will be challenging.

Regards,

Ray

Ray Radford

Devon County Councillor

Willand & Uffculme Division

Email: ray.radford@devon.gov.uk

Play Equipment – Uffculme Parish Council

Uffculme Parish Council currently has 3 main play areas sites as follows:

Ashill Village Hall

Pathfields

Commercial Road/Highland Terrace (Memorial and Skate Park)

Quotations have been sought for additional play equipment for Ashill, namely a swing set, to include both a flat and cradle seat.

<u>Option 1</u>	<u>Option 2</u>
Kompan	Wicksteed
Metal Swing Frame	Timber Swing Frame
Installation	Installation
Relocate Seesaw	Surfacing
Surfacing	Haras Fencing
Haras Fencing	Post install inspection
£6249.38	£6233.49
<u>Option 3</u>	
Rhino Play	All prices are plus VAT
Timber Swing Frame	
Uprated steel feet	
Installation	
Surfacing	
£3996 (+£220 post install inspection)	

c/o 1 Deepway

Tiverton

EX16 6SG

6 Ashley Road

Uffculme

EX15 3AY

4th January 2023

Dear Uffculme Parish Council,

I am 16 years old and a keen Geography student at Exeter College who wants to take part in the college expedition to Uganda in July 2024. I would now like to ask for your support in raising the necessary money to travel, volunteer and experience a new continent.

We will spend two weeks in Uganda improving a rural school and orphanage before visiting geographically important sites, such as the East African Rift Valley, River Nile source, Queen Elizabeth National Park and the Mabira Rainforest. This expedition would also have huge personal gain as well. I am a young carer and a child of a military parent, so my life is very turbulent - I don't get to put myself first. This would be something to look forward to and provide a welcome break from my draining caring responsibilities. Such an unforgettable expedition will challenge me, expose me to rich experiences and force me to develop new independence! It would also benefit my education as I want to study Geography at university and then go into urban planning, humanitarian aid or conservation projects.

Whilst living in Uffculme, I have thrown myself into every opportunity offered by the two village schools, co-ordinated the summer reading challenge at the library, which I regularly use, and was Head Girl at Uffculme School. This involved lots of community engagement through touring visitors and giving talks at public events. Now, I work at the Uffculme Sports and Fitness Centre and in the Old Well Garden Centre where I still help the local community and continue to do litter picking in Uffculme.

I have applied to this grant because I have contributed as much as I can to Uffculme and I would now like some support myself in return. I will not be able to take part without it: I need to raise £2000 in the next 18 months. I will pay as much as I can with my wages but I also am a financially-independent fulltime student with caring responsibilities who needs to pay for driving lessons and save for university. To ease this, I have applied to grants from the Bowland Charitable Trust and the Vandervell Foundation and sent this sponsorship opportunity to Banburys, Dunn & Baker Solicitors, the Roastworks Coffee Company and the Vale Vets. I have also asked Space Tiverton, the Royal British Legion and the Exe Valley Rotary Club to consider me for funding. So far, I have received no support.

I hope you consider this request worthy of your support. Your funding would allow me to go on the expedition and have a wide-reaching impact on the whole of Uffculme. I would be proud to hold a free talk in the village hall before going explaining what we plan to do and my fundraising journey as well as a follow-up talk when I get back to share the experience with others. Whilst fundraising, I will need to hold more events, such as coffee mornings, which will bring the community together and help fight the growing issue of loneliness – just last week, Mid Devon Mobility published a report saying that at least one third of those aged over seventy eat alone. Furthermore, I would be happy to produce regular articles for your blog and the monthly Spotlight magazine. Should you ever get

anyone else contacting you with a similar request, I would be happy to advise them and work with them to ensure they accessed adequate funding too.

I am happy to provide further details – please just get in touch. I look forward to your reply and hopefully working with you in the future.

Yours faithfully,

Freya Gray.



Gemma Cole <clerk@uffculmeparishcouncil.gov.uk>

Re: Full Council Meeting - Monday 16th January - Magelake - 7pm

1 message

Tim Pointing <tim.pointing@uffculmeparishcouncil.gov.uk>

Mon, Jan 16, 2023 at 11:25 AM

To: Gemma Cole <clerk@uffculmeparishcouncil.gov.uk>

Cc: Patricia Blackman <patricia.blackman@uffculmeparishcouncil.gov.uk>, Phil Cornish <phil.cornish@uffculmeparishcouncil.gov.uk>, Ruth Kingdom <ruth.kingdom@uffculmeparishcouncil.gov.uk>, Mike Pollard <mike.pollard@uffculmeparishcouncil.gov.uk>, Susan Kidd <susan.kidd@uffculmeparishcouncil.gov.uk>, Terry Edwards <terry.edwards@uffculmeparishcouncil.gov.uk>, Amber Willis <amber.willis@uffculmeparishcouncil.gov.uk>, Ian Duncan <ian.duncan@uffculmeparishcouncil.gov.uk>, Roy Keeling <roy.keeling@uffculmeparishcouncil.gov.uk>, Malcolm Bodger <malcolm.bodger@uffculmeparishcouncil.gov.uk>

Dear All

I'd like to give you notice of an item I will raise as part of the Green Team agenda item.

The Uffculme Reform Church is up for sale and a 'working group' is being formed to look at trying to secure it as a village amenity. The main groups involved, at the moment, are the Uffculme Green Team and Uffculme Library.

Will Uffculme Parish Council support this and act as the Nominating Organisation for a submission to make the Uffculme Reform Church an Asset of Community Value?

To give us time we would like to submit a request to MDDC to nominate the URC as an Asset of Community Value. This will delay any sale until the 'group' has assessed the building and identified how it can raise the funds.

The 'working group' would do the heavy lifting in terms of raising the submission and I hope there will be one or two councillors who will help / participate with this group.

Being the Nominating Organisation places no onus, commitment or risk the Parish Council.

Intended uses for the URC by the groups are:

- New Library site - freeing up the current location for the Primary Skool.
- Sustainability Hub - Food / Repair / Energy Saving etc
- Warm Spaces HQ
- Storage for Community Groups
- Youth Group facilities
- Post Office? (if Nisa don't pull their finger out)

We would like to raise this submission as quickly as possible as viewings have already begun.

Many thanks.

Tim

On Sun, Jan 15, 2023 at 2:31 PM Gemma Cole <clerk@uffculmeparishcouncil.gov.uk> wrote:

Good afternoon all,

Attached (finally!!) the minutes from December's meeting. I am still awaiting reports from our District Councillors.

Remember - any amendments/suggestions/comments in regards to the budget draft (to be agreed tomorrow) over to me before midday Monday/tomorrow/16th to allow time for the working sheets to be revised. Thank you.

Kind regards

Gemma

Gemma Cole

Uffculme Parish Council Clerk



Gemma Cole <clerk@uffculmeparishcouncil.gov.uk>

Apologies and schools update

1 message

Amber Willis <amber.willis@uffculmeparishcouncil.gov.uk>

Mon, Jan 16, 2023 at 6:30 PM

To: Gemma Cole <clerk@uffculmeparishcouncil.gov.uk>, Tim Pointing <tim.pointing@uffculmeparishcouncil.gov.uk>

Good evening Gemma,

I've cc. Tim in case you do not see this in time 😊

Please accept this email as confirmation of my apologies - I had intended to go to the parish council session tonight (as per my confirmation a few days ago), but am still struggling with long-term covid symptoms after catching covid at Christmas.

In light of this, I will do my best to give an update on the situation with the schools.

Primary:

Since our original discussion and email chain, there has been no contact with the Primary school (despite numerous attempts) to set a date. As of this evening, Fraser has emailed (oh the timing!) and we have agreed to meet the week commencing the 23rd of January. If any of the fellow councillors would like me to raise any items of discussion, please let me know beforehand.

Secondary:

Since our last meeting in December, I have met the secondary school using Microsoft Teams. Unfortunately, due to Covid (me) and time-pressure at their end the meeting was very short (15 mins). In preparation for the meeting, I asked whether any councillors involved in the Youth Working Group had any questions for the secondary school - Sue Kidd sent me three questions, of which I have done my best to record the answers below.

Q.1 What qualifications should the UPC look for in a Youth Worker/ Youth Group Worker?

A.1 Rather than qualifications, the skills of a candidate and training certificates are most essential when considering a potential candidate for a community/youth role. The key skills/personality traits/training is as follows: Ability to maintain and keep records, strong IT and literacy capabilities, proven experience working with/managing personal relations (and children), proven experience working with vulnerable members of society, minimum Level 3 Safeguarding training completed (available via DCC) - with specialist learning above minimum requirement preferred. Most importantly, the candidate must be an adult and DBS checked.

Q.2 What does a Youth Worker cost?

A.2 Unfortunately the school does not employ any youth workers as such, but two full time student support officers. These individuals support students by finding supporting services, providing advice (where possible), amongst other duties and responsibilities. At the moment, the school has two full-time roles, however, one is currently vacant (about to be vacant), but there is a recruitment drive to onboard another student support officer, but at a higher level. In terms of salary for the posts, they are standardised by DCC, and are on payscale 'E'.

Q.3 Is there anyone available within the school who could help?

A.3 Unfortunately the immediate response was no - not that he could think of. However, Alan is going to circulate this question around his staff (particularly those with part-time placements) to see if there are any takers.

Any other business:

- The secondary school is looking at setting up a community forum to highlight and identify gaps/problems facing the children in the local community. This will include collaboration with schools, working with community groups, and hopefully, working with the community. Alan asked whether the UPC would support the setting up of the group within the village and whether we would like to be involved (in any capacity). From my own knowledge of our ambitions as the Parish Council, this seems like a perfect opportunity to link with the Youth Working Group.

- On the back of the discussion above, (community forum), I have invited Alan to present his ideas at the next PC meeting during the public session - I hope this is okay.

Once again, please accept my apologies and I'm extremely sorry for the late notice.

Best regards,

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Amber Willis
Councillor for Uffculme Parish Council

Uffculme Parish Council

2023-2024 Financial Budget

FINAL - as agreed at Full Council Meeting on

Tuesday 16th January 2023

Uffculme Parish Council

Financial Budget 2023-24

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Uffculme Parish Council Financial Budget 2023-24

Commentary

The working papers of the 2023-24 budget are attached.

The budget for 2023-24 was discussed and agreed at the Parish Council meeting on Monday 16 January 2023.

Page 3 shows the financial position of the Council at 1 January 2023, the fixed/committed Council expenditure between 1 January and 31 March 2023 and a forecast for the closing position at 31 March 2023. This is an estimated position.

Page 4 shows the annual forecast fixed Council expenditure and the income that has been projected for the period.

The Council agreed to amend employee rates of pay, with effect from 1 April 2023:

Gemma Cole - Clerk - Increase to £13.20 per hour from £12.50 per hour

Philip Salter - Street Cleaning Operative - Increase to £11.30 per hour from £10.75 per hour

The meeting agreed to extend the grass cutting contract for 2023-24. The contract will increase from £16,800 to £17,640, a 5% increase. All cutting to remain at current intervals.

Page 5 details the specific projects that the Council has committed to supporting in 2023-24.

The Parish Council to consider continuing with the Community Fund in 2023-24. To fund local community groups, who can make representations to the Council for consideration to aid groups working in the community on a not-for-profit-basis. It is hoped that this financial resource will help community groups thrive and to provide all inclusive community support. This fund is also to include allocations towards the King's Coronation in May 2023.

The meeting agreed to increase the Precept to £99,950 for 2023-24 and it was resolved for the Clerk to make the submission to MDDC to this effect. It was agreed the increase would see an increase in household contributions, equivalent to 2p/household/week, in order to allow the Council to continue supporting projects.

VAT - Input Tax estimated based on unrecovered figures from 2021/2022 and 2022/2023 being included, alongside 2023/2024 estimate.

40% Increase against insurance, 5% increase on staffing related costs, 10% increase for general inflation

Request from Spotlight to increase grant amount from £400 to £800

Playpark equipment awarded during 2022 erroneously omitted from Projected Expenditure 2022-2023 figures (£20,500)

**Gemma Cole
Uffculme Parish Clerk
30 January 2023**

Uffculme Parish Council

Financial Budget 2023-24

General Account 2022-2023 - 01.01.2023 - 31.03.2023

Bank Balance at 01.01.2023 - Current Account	753	
Bank Balance at 01.01.2023 - Premier Interest Account	127,976	
		128,729

Projected Receipts

Burial Receipts - Uffculme Cemetery	1,500	
Grant - Festive Lighting	4,223	
Grant - Green Team Board	1,180	
Interest Receivable - Premier Interest Account	85	
		6,988
		135,717

Projected Expenditure

Clerk's Salary	2,201
Clerk's Expenses - Telephone, Office Sundries etc.	150
Admin Expenses - PPS, Data Protection, Councillor Exp	500
Admin Expenses - website	200
Admin Expenses - Burial software	220
Street Cleaning - P Salter	1,200
Grass Cutting Contract - 3/12	4,200
Cemetery - General works, Water, etc	500
Repairs & Renewals - General inc Public Toilet	1,900
Footpath Maintenance	500
Green Team - Fridge Hire	365
Pond Legal Fees	2,661
Pond Works	12,700
Festive Lighting	5,427
Green Team - Board	1,800
Allotments - 50% lease cost 2022-23	1,750
Sundry Exp	200
Grant - Spotlight 2022	400
Grant - TDCTA - Ring & Ride 2022	350
Grant - St Mary's Xmas Trees	100
Grant - Culm Valley Voluntary Car Scheme	250
Grant - Citizen's Advice	200
	37,774

Projected balance at 01.04.2023 - C/F to 2023-24 Financial Year	97,944
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Uffculme Parish Council Financial Budget 2023-24

General Account 2023-24 - 01.04.2023 - 31.03.2024

Projected balance B/F at 01.04.2023

97,944

97,944

Projected Receipts

Burial Receipts - Uffculme Cemetery	3,500
DCC - Parish Paths Partnership Grant - 2023	1,000
VAT - Input Tax	75,500
S106 monies re Pathfields Playarea	16,000
Interest Receivable - Premier Interest Account	500

96,500

194,444

Projected Expenditure

Clerk's Salary	10,836
Clerk's Expenses - Telephone, Office Sundries etc.	550
Admin Expenses - PPS, Data Protection, Councillor Exp, Subs, etc	2,750
Admin Expenses - Training, Clerk subscriptions etc.	2,100.00
Admin Expenses - website, emails, Google drive	2,200
Admin Expenses - burial software - annual licence	297
Admin Expenses - Insurances	3,500
Street Cleaning - P Salter	5,670
Grass Cutting Contract	17,640
Cemetery - General works, Water, etc.	1,100
Planters in The Square	600
Green Team - Fridge Hire	1,460
Emergency Planning contingency	1,100
Maintenance budget - to include Commercial Road/Square clearing/Pond	6,000
Repairs & Renewals - General inc Public Toilet	7,000
Footpath Maintenance	3,200
Magelake - Muga Maintenance/Repairs - Annual Contract	2,900
Magelake - External Maintenance/Repairs - Annual Contract	1,560
Magelake - General Maintenance/Repairs, Water etc.	2,000
Allotments - 50% lease cost 2022-23	1,750
Grant - Spotlight 2022	800
Grant - Square Corner 2023	500
Grant - St Mary's Christmas Tree Display - 2023	150
Grant - TDCTA - Ring & Ride 2024	350
Grant - Culm Valley Voluntary Car Scheme -2024	275
Grant - Citizen's Advice 2024	200
Grant - Uffculme Green Day/Litter pick 2023	400
Sundry Exp	660

77,548

Surplus to be accounted for in 2023-24 Parish Precept

116,896

Uffculme Parish Council

Financial Budget 2023-24

General Account 2023-24 - 01.04.2023 - 31.03.2024

Surplus from 2023-24 General Account	(116,896)
(Inc Projected 2023-24 Income)	
Amount Allocated to Reserves	
(At least equal to annual Fixed expenditure)	77,548
Amount of 2023-24 Precept committed to date	<u>(39,348)</u>
Amount Allocated to Reserves - Contingencies	<u>39,348</u>
	<u>-</u>
Specific Project Allocations 2023-24 For Consideration	
Magelake - Pitch Maintenance/Repairs	4,000
Ashill Village Hall - lighting upgrade (B/F)	2,000
Ashill Village Hall - lighting upgrade	2,000
Village Hall (B/F)	5,000
Uffculme Bowling Club (B/F)	5,000
Cemetery	1,500
Village benches (B/F)	1,500
Magelake - CCTV & Security lighting (B/F)	5,000
Magelake - CCTV & Security lighting	6,000
Magelake - Fire System Upgrade	3,850
Magelake - Car Park Surfacing	1,000
Youth Facility	5,700
Magelake - MUGA (B/F)	5,000
Magelake - MUGA Fence and Lighting Repairs	6,400
Coldharbour Mill	5,000
George Footpath Improvements	6,000
Xmas Lights Committee - Christmas Lights	300
Xmas Lights Committee - Coronation Celebration	700
Chain of Office engraving & repair (B/F)	1,000
Playground Maintenance/new fitness equipment	16,000
Mens Club	2,500
Green Team	1,500
Community Traffic/Speed Fund (Craddock 30 / Chapel Hill Restriction)	6,000
Community Fund (inc. Coronation Fund)	4,500
May Elections	1,500
Village Hall	<u>1,000</u>
	<u>99,950</u>
Precept 2023-24	<u><u>99,950</u></u>

Uffculme Parish Council Financial Budget 2023-24

2022-23 and 2023-24 Parish Precept Charges

Uffculme	Current Year 2022-2023	Next Year 2023-2024	
Precept Requested	99,000.00	99,950.00	
	<u>99,000.00</u>	<u>99,950.00</u>	A
Number of Band D at 96.5% collection 2023-24 (Collection rate in 2022-23 at 97.9%)	1,075.00	1,044.57	B
Band D parish Charge	= A divided by B		
	<u>92.09</u>	<u>95.69</u>	
		3.91%	Rise

Note:

An increase of £1,000 would increase the cost for a Band D property by £0.96 per year, which is £0.02 per week